

# Texas CASA Information Management System

## PERFORMANCE MEASURES DATA DICTIONARY

FEBRUARY 2020 VERSION 5.0



## Table of Contents

Table of Contents .....	2
Introduction .....	13
Object <i>Performance Measures</i> .....	14
Description .....	14
List of Record Types .....	14
Advisories .....	14
Record Type <i>Beginning of the Fiscal Year</i> .....	15
List of sections .....	15
Advisories .....	15
Section <i>Performance Measures Detail</i> .....	16
<i>Description</i> .....	16
<i>Edit View</i> .....	16
<i>Detail View</i> .....	16
<i>Fields</i> .....	16
Performance Measures Period .....	16
Administrative Identification Number .....	17
LCP .....	17
Legal Name of Organization .....	17
Fiscal Year .....	17
Reporting Period .....	17
Executive Director Approval .....	18
Executive Director Approval Date .....	18
Data Validated? .....	18
Status .....	19
Section <i>Cases on First Day of Fiscal Year</i> .....	19
<i>Description</i> .....	19
<i>Edit View</i> .....	20
<i>Detail View</i> .....	20
<i>Fields</i> .....	20
Cases .....	20
Section <i>Children on the First Day of Fiscal Year</i> .....	21
<i>Description</i> .....	21
<i>Edit View</i> .....	21
<i>Detail View</i> .....	<b>Error! Bookmark not defined.</b>

<i>Fields</i> .....	21
Children.....	21
Section <i>Percent Children with Volunteer (PChV) on First Day of Fiscal Year</i> .....	21
<i>Description</i> .....	21
<i>Edit View</i> .....	22
<i>Detail View</i> .....	22
<i>Fields</i> .....	22
Children with Volunteer (actual) .....	22
Children with Staff (actual) .....	22
Percent of Children with Volunteer (PChV).....	23
Section <i>Demographics of Children on the First Day of Fiscal Year</i> .....	23
<i>Description</i> .....	23
<i>Edit View</i> .....	24
<i>Detail View</i> .....	25
<i>Fields</i> .....	25
Section <i>Volunteers Serving Cases on the First Day of Fiscal Year</i> .....	28
<i>Description</i> .....	28
<i>Edit View</i> .....	28
<i>Detail View</i> .....	28
<i>Fields</i> .....	28
Volunteers .....	28
Section <i>Demographics of Volunteers Assigned on the First Day of Fiscal Year</i> .....	28
<i>Description</i> .....	28
<i>Edit View</i> .....	29
<i>Detail View</i> .....	29
<i>Fields</i> .....	30
Record Type <i>Quarter</i> .....	34
List of sections .....	34
Advisories .....	34
Section <i>Performance Measures Detail</i> .....	35
<i>Description</i> .....	35
<i>Edit View</i> .....	35
<i>Detail View</i> .....	35
<i>Fields</i> .....	35

Section <i>Cases Opened During this Quarter</i> .....	36
<i>Description</i> .....	36
<i>Edit View</i> .....	36
<i>Detail View</i> .....	36
<i>Fields</i> .....	36
Cases .....	36
Section <i>Children with Cases Opened During this Quarter</i> .....	37
<i>Description</i> .....	37
<i>Edit View</i> .....	37
<i>Detail View</i> .....	37
<i>Fields</i> .....	37
Children.....	37
Section <i>Percent of Children with Volunteer (PChV) this Quarter</i> .....	38
<i>Description</i> .....	38
<i>Edit View</i> .....	38
<i>Detail View</i> .....	38
<i>Fields</i> .....	38
Children continued.....	38
Children served .....	39
Children with volunteer (actual) .....	39
Children served by staff (actual).....	39
Section <i>Demographics of Children Added During this Quarter</i> .....	40
Section <i>Case Outcomes for Children with Cases Closed During the Quarter</i> .....	40
<i>Description</i> .....	40
<i>Edit View</i> .....	40
<i>Detail View</i> .....	40
<i>Fields</i> .....	40
Children with cases closed.....	40
Cases closed this quarter.....	41
Section I. <i>Child Outcomes for CASA case closed and CPS/Court cases closed</i> .....	41
<i>Description</i> .....	41
<i>Edit View</i> .....	41
<i>Detail View</i> .....	42
<i>Fields</i> .....	42
Returned home .....	42

Adoption relative .....	42
Adoption non-relative .....	42
Custody to relative .....	42
Custody to non-relative.....	42
Emancipation, age out, or 18 <sup>th</sup> birthday .....	42
Runaway .....	42
Deceased .....	42
Subtotal I (calculated).....	42
<i>Section II. Reason for Case Closure when Child is in TMC when CASA case closed .....</i>	<i>43</i>
<i>Description.....</i>	<i>43</i>
<i>Edit View.....</i>	<i>43</i>
<i>Detail View.....</i>	<i>43</i>
<i>Fields.....</i>	<i>43</i>
Transfer to another jurisdiction.....	43
CASA requested dismissal.....	43
Court dismissed CASA from the case .....	43
Subtotal II TMC cases (calculated).....	44
<i>Section III. Reason for Case Closure when Child is in PCM when CASA case closed .....</i>	<i>44</i>
<i>Description.....</i>	<i>44</i>
<i>Edit View.....</i>	<i>44</i>
<i>Detail View.....</i>	<i>45</i>
<i>Fields.....</i>	<i>45</i>
Transfer to another jurisdiction.....	45
CASA requested dismissal.....	45
Court dismissed CASA from the case .....	45
Subtotal III PMC cases (calculated) .....	45
<i>Section IV. Child Outcomes for Court-Ordered Services cases closed.....</i>	<i>46</i>
<i>Description.....</i>	<i>46</i>
<i>Edit View.....</i>	<i>46</i>
<i>Detail View.....</i>	<i>46</i>
<i>Fields.....</i>	<i>47</i>
Family preservation .....	47
Custody to relative .....	47
Custody to non-relative.....	47
Emancipation, age out or 18 <sup>th</sup> birthday .....	47
Runaway .....	47
Deceased (Group IV) .....	47
Case transfer or CASA or court dismissal .....	47
Subtotal IV COS cases (calculated).....	47

Total of child outcomes .....	47
Section <i>Child Status on Last Day of Quarter</i> .....	48
<i>Description</i> .....	48
<i>Edit View</i> .....	48
<i>Detail View</i> .....	48
<i>Fields</i> .....	48
Children in JMC.....	48
Children in PMC.....	48
Children in TMC.....	49
No status entered.....	49
Section <i>Volunteers assigned this quarter not previously reported this fiscal year</i> .....	49
<i>Edit View</i> .....	49
<i>Detail View</i> .....	49
<i>Fields</i> .....	49
Volunteers .....	49
Section <i>Demographics of volunteers assigned this quarter not previously reported</i> .....	50
Section <i>Volunteer Recruitment and Trainings</i> .....	51
<i>Edit View</i> .....	51
<i>Detail View</i> .....	51
<i>Fields</i> .....	51
Applications submitted .....	51
Volunteers begin pre-service training.....	51
Volunteers complete pre-service training .....	51
Newly sworn-in volunteers assigned .....	52
Number of in-service trainings .....	52
Volunteers in in-service training.....	52
Record Type <i>End of the Fiscal Year</i> .....	53
List of sections .....	53
Advisories .....	53
Section <i>Performance Measures Detail</i> .....	54
<i>Description</i> .....	54
<i>Edit View</i> .....	54
<i>Detail View</i> .....	54
<i>Fields</i> .....	54
Section <i>Courtesy Collaboration</i> .....	56
<i>Description</i> .....	56

<i>Edit View</i> .....	56
<i>Detail View</i> .....	56
<i>Fields</i> .....	56
Number of placement visits .....	56
Number of cases assisted .....	56
Number of children assisted.....	57
Section <i>Children in Court-Ordered Services (COS) cases</i> .....	57
<i>Description</i> .....	57
<i>Edit View</i> .....	57
<i>Detail View</i> .....	57
<i>Fields</i> .....	57
Children in COS first day of fiscal year.....	57
Children in COS open during fiscal year.....	58
Children in COS fiscal year total .....	58
Record Type <i>Fiscal Year Annuals</i> .....	59
List of sections .....	59
Advisories .....	59
Section <i>Performance Measures Detail</i> .....	60
<i>Description</i> .....	60
<i>Detail View</i> .....	60
<i>Fields</i> .....	60
Performance Measures Period .....	60
Administrative Identification Number.....	60
LCP .....	60
Legal Name of Organization.....	60
Fiscal Year .....	60
Reporting Period .....	60
Migrated.....	60
Section <i>Cases Opened Annual Counts</i> .....	61
<i>Description</i> .....	61
<i>Detail View</i> .....	61
<i>Fields</i> .....	61
Cases .....	61
Section <i>Children with Cases Opened Annual Counts</i> .....	61
<i>Description</i> .....	61
<i>Detail View</i> .....	61

<i>Fields</i> .....	61
Children.....	61
Section <i>Percent of Children with Volunteer (PChV) Annual Counts</i> .....	62
<i>Description</i> .....	62
<i>Detail View</i> .....	62
<i>Fields</i> .....	62
Children continued.....	62
Children served .....	63
Children with volunteer (actual) .....	63
Children served by staff (actual).....	63
Section <i>Child age group</i> .....	64
<i>Description</i> .....	64
<i>Detail View</i> .....	64
<i>Fields</i> .....	64
5 years and younger .....	64
6 years through 12 years .....	64
13 years through 17 years .....	64
18 years and older .....	64
Age unknown .....	64
Children Age Groups Total.....	64
Section <i>Child gender</i> .....	64
<i>Description</i> .....	64
<i>Detail View</i> .....	65
<i>Fields</i> .....	65
Female.....	65
Male .....	65
Gender Unknown .....	65
Children Gender Total .....	65
Section <i>Child ethnicity and race</i> .....	65
<i>Description</i> .....	65
<i>Detail View</i> .....	65
<i>Fields</i> .....	66
Hispanic and African-American .....	66
Hispanic and Asian .....	66
Hispanic and Native American .....	66
Hispanic and White.....	66
Hispanic and two or more races.....	66
Hispanic and other race.....	66

Hispanic and race unknown .....	66
Children Hispanic Total .....	66
Non-Hispanic and African-American .....	66
Non-Hispanic and Asian .....	66
Non-Hispanic and Native American .....	66
Non-Hispanic and White .....	66
Non-Hispanic and two or more races .....	66
Non-Hispanic and other race .....	66
Non-Hispanic and race unknown .....	66
Children Non-Hispanic Total .....	66
Total African-American .....	66
Total Asian .....	66
Total Native American .....	66
Total White .....	66
Total two or more races .....	66
Total other race .....	66
Total race unknown .....	66
Children Race Ethnicity Total .....	66
<i>Section Case Outcomes for Children Whose Cases Closed</i> .....	66
<i>Descriptions</i> .....	66
<i>Detail View</i> .....	67
<i>Fields</i> .....	67
Children with cases closed .....	67
<i>Section I Child Outcomes for CASA case closed and CPS/Court case closed</i> .....	67
<i>Descriptions</i> .....	67
<i>Detail View</i> .....	67
<i>Fields</i> .....	68
Returned home .....	68
Adoption relative .....	68
Adoption non-relative .....	68
Custody to relative .....	68
Custody to non-relative .....	68
Emancipation, age out, or 18 <sup>th</sup> birthday .....	68
Runaway .....	68
Deceased .....	68
Subtotal I (calculated) .....	68
<i>Section II Reasons for Case Closure when Child is in TMC when CASA case closed</i> .....	68
<i>Descriptions</i> .....	68
<i>Detail View</i> .....	68
<i>Fields</i> .....	68

Transfer to another jurisdiction.....	68
CASA requested dismissal.....	68
Court dismissed CASA from the case .....	68
Subtotal II TMC cases (calculated).....	68
<i>Section III Reasons for Case Closure when Child is in PMC when CASA case closed</i> .....	69
<i>Descriptions</i> .....	69
<i>Detail View</i> .....	69
<i>Fields</i> .....	69
Transfer to another jurisdiction.....	69
CASA requested dismissal.....	69
Court dismissed CASA from the case .....	69
Subtotal III PMC cases (calculated) .....	69
<i>Section IV Child Outcomes for Court-Ordered Services cases closed</i> .....	69
<i>Descriptions</i> .....	69
<i>Detail View</i> .....	70
<i>Fields</i> .....	70
Family preservation .....	70
Custody to relative .....	70
Custody to non-relative.....	70
Emancipation, age out or 18 <sup>th</sup> birthday .....	70
Runaway .....	70
Deceased (Group IV) .....	70
Case transfer or CASA or court dismissal .....	70
Subtotal IV COS cases (calculated).....	70
Total of child outcomes .....	70
<i>Section Volunteer Demographics</i> .....	71
<i>Section Volunteer age groups</i> .....	71
<i>Description</i> .....	71
<i>Detail View</i> .....	71
<i>Fields</i> .....	71
Volunteer 18 years through 20 years .....	71
Volunteer 21 years through 29 years .....	71
Volunteer 30 years through 39 years .....	71
Volunteer 40 years through 49 years .....	71
Volunteer 50 years through 59 years .....	71
Volunteer 60 years and older .....	71
Volunteer age unknown .....	71
Volunteer Age Groups Total.....	71
<i>Section Volunteer gender</i> .....	72

<i>Description</i> .....	72
<i>Detail View</i> .....	72
<i>Fields</i> .....	72
Volunteer Female.....	72
Volunteer Male .....	72
Volunteer Gender Unknown.....	72
Volunteer Genders Total.....	72
Volunteer Age Groups Total.....	72
Section <i>Volunteer Ethnicity and Race</i> .....	72
<i>Description</i> .....	72
<i>Detail View</i> .....	73
<i>Fields</i> .....	73
Volunteer Hispanic and African-American .....	73
Volunteer Hispanic and Asian .....	73
Volunteer Hispanic and Native American .....	73
Volunteer Hispanic and White.....	73
Volunteer Hispanic and two or more races.....	73
Volunteer Hispanic and other face.....	73
Volunteer Hispanic and race unknown .....	73
Volunteer Hispanic Total.....	73
Volunteer Non-Hispanic African-American.....	73
Volunteer Non-Hispanic and Asian .....	73
Volunteer Non-Hispanic Native American.....	73
Volunteer Non-Hispanic and White.....	73
Volunteer Non-Hispanic two or more races .....	74
Volunteer Non-Hispanic and other race .....	74
Volunteer Non-Hispanic and race unknown.....	74
Volunteer Non-Hispanic Total.....	74
Volunteer Total African-American.....	74
Volunteer Total Asian.....	74
Volunteer Total Native American.....	74
Volunteer Total White .....	74
Volunteer Total two or more races .....	74
Volunteer Total other race .....	74
Volunteer Total race unknown.....	74
Volunteer Race and Ethnicity Total.....	74
Section <i>Volunteer Recruitment and Training</i> .....	74
<i>Description</i> .....	74
<i>Detail View</i> .....	74
<i>Fields</i> .....	74
Applications submitted .....	74



Volunteers begin pre-service training .....	74
Volunteers complete pre-service training .....	74
Newly sworn-in volunteers assigned .....	74
Number of in-service trainings .....	74
Volunteers in in-service training.....	74

## Introduction

Texas CASA is required to submit performance data and information on services provided by CASA programs in Texas to the Texas Health and Human Services Commission and to the Office of Juvenile Justice and Delinquency Prevention through National CASA. In addition, Texas CASA provides tables and data to Texas and federal legislators, the governor's office, and numerous foundations and other interested parties. Almost all of the performance and service data Texas CASA provides comes from the local programs. In addition, Texas CASA uses the data to monitor its own performance and the performance of local programs.

The on-line data manager (ODM) is the primary database with local CASA program (LCP) data at Texas CASA. Routine data submissions, including quarterly performance measures, grant budgets, requests for reimbursement, and personnel contact information are stored in the database on a remote server. The ODM also includes the website used by local programs and by Texas CASA to transmit the data to the database and to view data stored in the database.

This *Data Dictionary* defines each data field in the performance measures data submissions. The *Data Dictionary* is organized by Record Type and by Section within a Record Type. There is a definition of each data field in each Section. In addition to a definition, the following information is provided: the Field Type, whether the field is a required field, whether the data are entered or the value is an auto-filled calculation, and formulas for calculations.

There are two ways to find a definition: (1) the data fields are presented in the order they appear in the data entry page of the ODM; and (2) each field is listed in the Table of Contents.

## Object *Performance Measures*

### Description

Performance measures are used for decision and management support, quality assurance, policy development and implementation, and reports to grantors.

### List of Record Types

Beginning of the fiscal year

Quarters

End of the fiscal year

Fiscal year annuals

### Advisories

A list of all Performance Measures records for a program appears as a Related List on a local program Account record.

---

## Record Type *Beginning of the Fiscal Year*

This record must be submitted to Texas CASA by the end of the fifth business day of December.

### List of sections

Performance Measures Detail

Cases on First Day of Fiscal Year

Children on First Day of Fiscal Year

Percent Children with Volunteer PChV on First Day of Fiscal Year

Demographics of Children on First Day of Fiscal Year

- Child age group

- Child gender

- Child ethnicity and race

Volunteers Serving Cases of First Day of Fiscal Year

Demographics of Volunteers Assigned on First Day of Fiscal Year

- Volunteer age groups

- Volunteer gender

- Volunteer ethnicity and race

### Advisories

Do not leave any numeric field blank. If a count is zero, enter “0”.

Once a *Beginning of the Fiscal Year* record is submitted using the “Submit” button, it is locked and data cannot be changed.

## Section *Performance Measures Detail*

### Description

The *Performance Measures Detail* section provides information that identifies the record and its status, and records the approval of the Executive Director.

### Edit View

Performance Measures Edit  
2018BOY-99
Help for this Page

---

**Performance Measures Edit**
Save Save & New Cancel

Performance Measures Period

LCP

Fiscal Year

Reporting period

Executive Director Approval

Executive Director Approval Date  [ 1/29/2018 ]

Status

### Detail View

Performance Measures  
2018BOY-99
Edit Layout | Printable View | Help for this Page

« Back to List: Users

---

**Performance Measures Detail**
Unlock Record Edit Submit for Approval

Performance Measures Period	2018BOY-99	Fiscal Year	2018
Administrative Identification Number	99	Reporting period	Beginning of the fiscal year
LCP	<u>CASA Test</u>	Executive Director Approval	
Legal Name of Organization	CASA Test	Executive Director Approval Date	
		Status	Submitted

### Fields

#### *Performance Measures Period*

Field Type: Text (80 characters)

Required Field

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

The *Performance Measures Period* is a unique name that identifies the Performance Measures record. It is a unique combination of the *Fiscal Year*, code for the *Reporting Period*, and the *Administrative Identification Number* of the CASA program. The time period codes are:

<b>Reporting Period</b>	<b>Code in Performance Measures Period</b>
Beginning of the fiscal year	BOY-
Quarter 1, 2, 3, or 4	Q1-, Q2-, Q3-, or Q4-
End of the fiscal year	EOY-
Fiscal year annuals	PM-

---

*Administrative Identification Number*

Field Type: Formula (Text)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

The *Administrative Identification Number (AID)* is a unique number assigned by Texas CASA to each local program. It is used to link all data records belonging a local program.

The AID is permanent and is never changed.

---

*LCP*

Field Type: Lookup (Account)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

The *LCP* is the name of the local CASA program. On Performance Measures records, the *LCP* auto-fills.

Contact Texas CASA to make a change to an *LCP*.

---

*Legal Name of Organization*

Field Type: Formula (Text)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

The *Legal Name of Organization* is the name of the agency that signs legal contracts, such as grant contracts. It is usually the same as the name of the *LCP*. For CASA programs that are under the umbrella of another agency, the *Legal Name of Organization* is the name of the umbrella agency.

Contact Texas CASA to make a change to a *Legal Name of Organization*.

---

*Fiscal Year*

Field Type: Picklist

Required Field

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

A fiscal year for Texas CASA reporting purposes is September 1 through August 31.

---

*Reporting Period*

Field Type: Picklist

Required Field

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

The *Reporting Period* indicates the time period of the performance measures being reported. *Reporting Periods* in the ODM are:

<i>Reporting Period Value</i>	Description
Beginning of the fiscal year	Coming into the first day of the fiscal year, that is, as of beginning September 1
Quarter 1	September, October, November
Quarter 2	December, January, February
Quarter 3	March, April, May
Quarter 4	June, July, August
End of the fiscal year	the fiscal year as a whole, that is September 1 through August 31
Fiscal year annuals	the fiscal year as a whole, that is September 1 through August 31

*Executive Director Approval*

Field Type: Text (3)

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year

After data entry in the performance measures record is complete, the Executive Director must approve the data submission. Executive Director approval certifies that the CASA program has verified the accuracy and the authenticity of the data submitted for the collection. Approval is indicated by the initials of the Executive Director, or his or her designee.

This field must be filled in before using the *Submit for Approval* button because the *Submit for Approval* button locks the form and submits the form to Texas CASA.

*Executive Director Approval Date*

Field Type: Date

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year

Upon approval by initials as indicated in the field *Executive Director Approval*, the Executive Director, or her or his designee, fills out the date in this field.

This field must be filled in before using the *Submit for Approval* button because the *Submit for Approval* button locks the form and submits the form to Texas CASA.

*Data Validated?*

Field Type: Check Box

Record Types: Beginning of the fiscal year, Quarter

When data entry is complete, check Data Validated? box and then save. If all data is not validated correctly, you will receive an error message at the top of the page. Continue editing data until all validation rules are met.

This field must be filled in before using the *Submit for Approval* button because the *Submit for Approval* button locks the form and submits the form to Texas CASA.

*Status*

Field Type: Picklist

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, End of the fiscal year, Fiscal year annuals

The *Status* field indicates the current status of the processing of a performance measures form.

There are two values for the *Status* field:

<i>Status</i> Value	Description
Created	The record can be edited.
Submitted	The record has been locked and submitted to Texas CASA. It is locked and cannot be edited.

The *Status* is automatically set to *Created* whenever a new performance measure is created. As long as *Status* is *Created*, the record can be edited, saved, closed, re-opened for additions or revisions, and re-saved. (A form cannot be saved if there is a discrepancy. The data causing an error message must be deleted before the rest of the data entered can be saved.)

Once all data are entered and correct, the Executive Director or designee completes the *Executive Director Approval* field and the *Executive Director Approval Date* field.

Only after all data are correct, and after the Executive Director has entered his or her initials and date, use the *Submit for Approval* to lock the data and submit the data to Texas CASA. The *Status* field then automatically changes to *Submitted*. Data checks of performance measures are done before submission to Texas CASA. (Please note that the procedure for performance measures records differs from the procedures for grants management.)

*Section Cases on First Day of Fiscal Year*

**Description**

The *Cases on First Day of Fiscal Year* section provides a count on cases being served at the beginning of the fiscal year.

## Edit View

### CASES ON FIRST DAY OF FISCAL YEAR

Cases 

## Detail View

### ▼ CASES ON FIRST DAY OF FISCAL YEAR

Cases  25

## Fields

### *Cases*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Cases* is a count of cases being served by a (LCP) at the beginning of the first day of the fiscal year, September 1<sup>st</sup>, or at the close of business on August 31<sup>st</sup>.

Cases opened or closed on September 1<sup>st</sup> are not included in the Beginning of the Fiscal Year counts; rather, cases opened or closed on September 1<sup>st</sup> are included in Quarter 1 counts.

All *Cases* must be Child Protective Services (CPS) cases. Almost all *Cases* are cases in which the Department of Family Protective Services (DFPS) has legal responsibility of the children in the case. The exceptions are a few jurisdictions in which the court assigns CASA to provide Court-Ordered Services (COS) to children in Family-Based Safety Services (FBSS) cases.

In a small number of jurisdictions in Texas, the court orders the CASA program to provide advocate services to children receiving DFPS/CPS FBSS cases. These COS cases are included in *Cases*.

The number of children on a particular case may fluctuate if a child or children in a case are discharged to permanency, or a child or children are added to a case. For purposes of reporting, the case is counted until all children in the case have been discharged to permanency and the case is closed by CPS and by the CASA program.

Routinely, each time a case opens or closes, a corresponding number of children in the case opens or closes. In some instances, a child may be removed from a case that remains open because other children remain in care or a child may be added to an existing case. In these situations, the count of cases does not change.

## Section *Children on the First Day of Fiscal Year*

### Description

The *Children on First Day of Fiscal Year* section requires the count of children being served at the beginning of the fiscal year.

### Edit View

**CHILDREN ON FIRST DAY OF FISCAL YEAR**

Children 

### Detail View

**▼ CHILDREN ON FIRST DAY OF FISCAL YEAR**

Children  30

## Fields

### *Children*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Children* is a count of children served by a LCP at the beginning of the business day on the first day of the fiscal year, September 1<sup>st</sup> (or at the close of business on August 31<sup>st</sup>).

Children whose cases are opened on September 1<sup>st</sup> are not included in the Beginning of the Fiscal Year counts; rather, children whose cases are opened on September 1<sup>st</sup> are included in Quarter 1 counts.

Children counted must be CPS cases in the legal responsibility of the DFPS.

In a small number of jurisdictions in Texas, the court orders the CASA program to provide advocate services to children receiving DFPS/CPS FBSS cases. Children receiving COS are included in the *Children* count.

## Section *Percent Children with Volunteer (PChV) on First Day of Fiscal Year*

### Description

The *Percent Children with Volunteer (PChV) on First Day of Fiscal Year* section requires assigning children being served into two groups: those with a volunteer advocate and those served by program staff. The two counts are used to calculate the PChV (Percent of Children with Volunteer).

## Edit View

PERCENT CHILDREN WITH VOLUNTEER PChV ON FIRST DAY OF FISCAL YEAR	
Children with volunteer (actual) ?	<input type="text" value="25"/>
Children served by staff (actual) ?	<input type="text" value="5"/>

## Detail View

▼ PERCENT CHILDREN WITH VOLUNTEER PChV ON FIRST DAY OF FISCAL YEAR	
Children with volunteer (actual) ?	25
Children served by staff (actual) ?	5
Percent children with volunteer PChV ?	83.33

## Fields

*Children with Volunteer (actual)*

*Children with Staff (actual)*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Children with Volunteer* is the count of children to whom volunteers have been assigned. In the Beginning of the fiscal year Reporting Period, it is the count of children being served on the first day of the fiscal year with volunteers assigned.

*Children with Staff* is the count of children served by paid staff rather than volunteers. “Paid staff” refers to all program staff, regardless of their positions at the CASA program. In the Beginning of the fiscal year Reporting Period, it is the count of children being served on the first day of the fiscal year with staff assigned.

*Children* must be equal to *Children with Volunteer (actual)* plus *Children with Staff (actual)*:

$$Children = Children\ with\ Volunteer\ (actual) + Children\ served\ by\ Staff\ (actual)$$

*Children with Volunteers* and *Children* are used to calculate the PChV at the beginning of the fiscal year.

These fields were added in Fiscal Year 2020.

---

***Percent of Children with Volunteer (PChV)***

Field Type: Formula (Double)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

The *Percent of Children with Volunteer (PChV)* is the share of *Children* served with volunteers at the beginning of the fiscal year.

*Percent of Children with Volunteer (PChV)* is an auto-calculated and auto-filled field. The formula is

$$PChV = \frac{\text{Children with Volunteer (actual)}}{\text{Children}}$$

This field was added in Fiscal Year 2020.

---

***Section Demographics of Children on the First Day of Fiscal Year*****Description**

The *Demographics of Children on First Day of Fiscal Year* section requires the demographics, by age group, gender, ethnicity, and race, of children being served on the first day of the fiscal year, September 1<sup>st</sup>. The sums of age groups, gender, ethnicity, and race are calculated and checked against the total number of children served.

## Edit View

### CHILDREN ON FIRST DAY OF FISCAL YEAR

Children

### DEMOGRAPHICS OF CHILDREN ON FIRST DAY OF FISCAL YEAR

#### Child age group

5 years and younger

6 years through 12 years

13 years through 17 years

18 years and older

Age unknown

#### Child gender

Female

Male

Gender Unknown

#### Child ethnicity and race

Hispanic and African-American

Hispanic and Asian

Hispanic and Native American

Hispanic and White

Hispanic and two or more races

Hispanic and other race

Hispanic and race unknown

Non-Hispanic and African-American

Non-Hispanic and Asian

Non-Hispanic and Native American

Non-Hispanic and White

Non-Hispanic and two or more races

Non-Hispanic and other race

Non-Hispanic and race unknown

## Detail View

### ▼ CHILDREN ON FIRST DAY OF FISCAL YEAR

Children 100

Children with Volunteers 96

### ▼ DEMOGRAPHICS OF CHILDREN ON FIRST DAY OF FISCAL YEAR

#### ▼ Child age group

5 years and younger	40
6 years through 12 years	30
13 years through 17 years	20
18 years and older	10
Age unknown	0
Children Age Groups Total	100

#### ▼ Child gender

Female	50
Male	50
Gender Unknown	0
Children Gender Total	100

#### ▼ Child ethnicity and race

Hispanic and African-American	10	Non-Hispanic and African-American	10
Hispanic and Asian	8	Non-Hispanic and Asian	8
Hispanic and Native American	8	Non-Hispanic and Native American	8
Hispanic and White	8	Non-Hispanic and White	8
Hispanic and two or more races	8	Non-Hispanic and two or more races	8
Hispanic and other race	8	Non-Hispanic and other race	8
Hispanic and race unknown	0	Non-Hispanic and race unknown	0
Children Hispanic Total	50	Children Non-Hispanic Total	50
Total African-American	20		
Total Asian	16		
Total Native American	16		
Total White	16		
Total two or more races	16		
Total other race	16		
Total race unknown	0		
Children Race Ethnicity Total	100		

## Fields

*5 years and younger*  
*6 years through 12 years*  
*13 years through 17 years*  
*18 years and older*  
*Age unknown*  
*Female*  
*Male*  
*Gender Unknown*  
*Hispanic and African-American*  
*Hispanic and Asian*  
*Hispanic and Native American*  
*Hispanic and White*  
*Hispanic and two or more races*  
*Hispanic and other race*

*Hispanic and race unknown*  
*non-Hispanic and African-American*  
*non-Hispanic and Asian*  
*non-Hispanic and Native American*  
*non-Hispanic and White*  
*non-Hispanic and two or more races*  
*non-Hispanic and other race*  
*non-Hispanic and race unknown*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

The *Demographics of Children on First Day of Fiscal Year* section requires the count of children being served in each designated demographic group.

There are four age groups plus “age unknown” and two gender groups plus “gender unknown,”

There are two ethnicity categories, “Hispanic” and “non-Hispanic.” Non-Hispanic” includes unknown ethnicity. There are six race groups plus “race unknown” under each of the two ethnicity categories.

*Total African-American*

*Total Asian*

*Total Native American*

*Total White*

*Total two or more races*

*Total other race*

*Total race unknown*

Field Type: Formula (Double)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

For each race category Total, the Hispanic and non-Hispanic counts are combined to obtain the total number of children in each race category. The formulas are:

*Total African American*

$$= \text{Hispanic African-American} + \text{non-Hispanic African-American}$$

*Total Asian = Hispanic and Asian + non-Hispanic and Asian*

*Total Native American*

$$= \text{Hispanic and Native American} + \text{non-Hispanic and Native American}$$

*Total White = Hispanic and White + non-Hispanic and White*

*Total two or more races*

$$= \text{Hispanic and two or more races} + \text{non-Hispanic and two or more races}$$

*Total other race = Hispanic and other race + non-Hispanic and other race*  
*Total race unknown = Hispanic and race unknown + non-Hispanic and race unknown*

*Children Age Groups Total*

*Children Gender Total*

*Children Hispanic Total*

*Children non-Hispanic Total*

*Children Race Ethnicity Total*

Field Type: Formula (Double)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

The age, gender, race, and ethnicity groups are totaled and compared to the total number of children served.

The formulas are:

*Children Age Groups Total*

*= 5 years and younger + 6 years through 12 years  
 + 13 year through 17 years + 18 years and older + Age unknown*

*Children Gender Total = Female + Male + Gender Unknown*

*Children Hispanic Total*

*= Hispanic and African-American + Hispanic and Asian  
 + Hispanic and Native American + Hispanic and White  
 + Hispanic and two or more races + Hispanic and other race  
 + Hispanic and race unknown*

*Children non – Hispanic Total*

*= non-Hispanic and African-American + non-Hispanic and Asian  
 + non-Hispanic and Native American + non-Hispanic and White  
 + non-Hispanic and two or more races + non-Hispanic and other race  
 + non-Hispanic and race unknown*

*Children Race Ethnicity Total*

*= Total African-American + Total Asian + Total Native American  
 + Total White + Total two or more races + Total other race  
 + Total race unknown*

## Section *Volunteers Serving Cases on the First Day of Fiscal Year*

### Description

The *Volunteers Serving Cases on First Day of Fiscal Year* section requires the count of assigned to cases at the beginning of the fiscal year.

### Edit View

VOLUNTEERS SERVING CASES ON FIRST DAY OF FISCAL YEAR	
Volunteers	<input type="text" value="50"/>

### Detail View

#### ▼ VOLUNTEERS SERVING CASES ON FIRST DAY OF FISCAL YEAR

Volunteers 50

### Fields

#### *Volunteers*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Volunteers* is a count of unique volunteer advocates appointed by a LCP at the beginning of the business day on the first day of the fiscal year, September 1<sup>st</sup> (or at the close of business on August 31<sup>st</sup>).

Volunteers assigned on September 1<sup>st</sup> are not included in the Beginning of the Fiscal Year counts; rather, they are included in Quarter 1 counts of Volunteers Added during the Quarter.

To obtain a count of unique volunteers, volunteers serving more than one case during the fiscal year are counted only once.

If two more volunteers are assigned to a case, all of the volunteers serving the case are counted, if neither has been counted already in the fiscal year.

## Section *Demographics of Volunteers Assigned on the First Day of Fiscal Year*

### Description

The *Demographics of Volunteers Assigned on First Day of Fiscal Year* section requires the demographics, by age group, gender, ethnicity, and race, of unique volunteer advocates assigned to CPS cases on the first day of the fiscal year. The sums of age group, gender, ethnicity, and race are calculated and checked against the total number of volunteers assigned.

## Edit View

### DEMOGRAPHICS OF VOLUNTEERS ASSIGNED ON FIRST DAY OF FISCAL YEAR

#### Volunteer age groups

Volunteer 18 years through 20 years	8
Volunteer 21 years through 30 years	8
Volunteer 31 years through 40 years	8
Volunteer 41 years through 50 years	8
Volunteer 51 years through 60 years	8
Volunteer 61 years and older	10
Volunteer Age unknown	0

#### Volunteer gender

Volunteer Female	25
Volunteer Male	25
Volunteer Gender Unknown	0

#### Volunteer Ethnicity and Race

Volunteer Hispanic and African-American	4	Volunteer Non-Hispanic African-American	4
Volunteer Hispanic and Asian	4	Volunteer Non-Hispanic and Asian	4
Volunteer Hispanic and Native American	4	Volunteer Non-Hispanic Native American	4
Volunteer Hispanic and White	4	Volunteer Non-Hispanic and White	4
Volunteer Hispanic and two or more races	4	Volunteer Non-Hispanic two or more races	4
Volunteer Hispanic and other race	5	Volunteer Non-Hispanic and other race	5
Volunteer Hispanic and race unknown	0	Volunteer Non-Hispanic and race unknown	0

## Detail View

### ▼ VOLUNTEERS SERVING CASES ON FIRST DAY OF FISCAL YEAR

Volunteers 50

### ▼ DEMOGRAPHICS OF VOLUNTEERS ASSIGNED ON FIRST DAY OF FISCAL YEAR

#### ▼ Volunteer age groups

Volunteer 18 years through 20 years	8
Volunteer 21 years through 30 years	8
Volunteer 31 years through 40 years	8
Volunteer 41 years through 50 years	8
Volunteer 51 years through 60 years	8
Volunteer 61 years and older	10
Volunteer Age unknown	0
Volunteer Age Groups Total	50

#### ▼ Volunteer gender

Volunteer Female	25
Volunteer Male	25
Volunteer Gender Unknown	0
Volunteer Genders Total	50

volunteer genders total 50

▼ Volunteer Ethnicity and Race

Volunteer Hispanic and African-American 4	Volunteer Non-Hispanic African-American 4
Volunteer Hispanic and Asian 4	Volunteer Non-Hispanic and Asian 4
Volunteer Hispanic and Native American 4	Volunteer Non-Hispanic Native American 4
Volunteer Hispanic and White 4	Volunteer Non-Hispanic and White 4
Volunteer Hispanic and two or more races 4	Volunteer Non-Hispanic two or more races 4
Volunteer Hispanic and other race 5	Volunteer Non-Hispanic and other race 5
Volunteer Hispanic and race unknown 0	Volunteer Non-Hispanic and race unknown 0
Volunteer Hispanic Total 25	Volunteer Non-Hispanic Total 25
Volunteer Total African-American 8	
Volunteer Total Asian 8	
Volunteer Total Native American 8	
Volunteer Total White 8	
Volunteer Total two or more races 8	
Volunteer Total other race 10	
Volunteer Total race unknown 0	
Volunteer Race and Ethnicity Total 50	



## Fields

*Volunteer 18 years through 20 years*  
*Volunteer 21 years through 29 years*  
*Volunteer 30 years through 39 years*  
*Volunteer 40 years through 49 years*  
*Volunteer 50 years through 59 years*  
*Volunteer 60 years and over*  
*Volunteer Age unknown*  
*Volunteer Female*  
*Volunteer Male*  
*Volunteer Gender Unknown*  
*Volunteer Hispanic and African-American*  
*Volunteer Hispanic and Asian*  
*Volunteer Hispanic and Native American*  
*Volunteer Hispanic and White*  
*Volunteer Hispanic and two or more races*  
*Volunteer Hispanic and other race*  
*Volunteer Hispanic and race unknown*  
*Volunteer non-Hispanic and African-American*  
*Volunteer non-Hispanic and Asian*  
*Volunteer non-Hispanic and Native American*

*Volunteer non-Hispanic and White*  
*Volunteer non-Hispanic and two or more races*  
*Volunteer non-Hispanic and other race*  
*Volunteer non-Hispanic and race unknown*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

The *Demographics of Volunteers Assigned on First Day of Fiscal Year* section requires counts of unique volunteers serving cases in each designated demographic groups on the first day of the fiscal year, September 1.

There are six age groups plus “age unknown” and two gender groups plus “gender unknown,”

There are two ethnicity categories, “Hispanic” and “non-Hispanic,” of which the latter includes unknown ethnicity, and six race groups plus “race unknown” under each of the two ethnicity categories.

*Volunteer Total African-American*

*Volunteer Total Asian*

*Volunteer Total Native American*

*Volunteer Total White*

*Volunteer Total two or more races*

*Volunteer Total other race*

*Volunteer Total race unknown*

Field Type: Formula (Double)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

For each race category Total, the Hispanic and non-Hispanic counts are combined to obtain the total number of volunteer advocates in each race category. The formulas are:

*Volunteer Total African-American*

= *Volunteer Hispanic African-American*

+ *Volunteer non-Hispanic African-American*

*Volunteer Total Asian*

= *Volunteer Hispanic and Asian + Volunteer non-Hispanic and Asian*

*Volunteer Total Native American*

= *Volunteer Hispanic and Native American*

+ *Volunteer non-Hispanic and Native American*

*Volunteer Total White*

= *Volunteer Hispanic and White + Volunteer non-Hispanic and White*

*Volunteer Total two or more races*  
= *Volunteer Hispanic and two or more races*  
+ *Volunteer non-Hispanic and two or more races*

*Volunteer Total other race*  
= *Volunteer Hispanic and other race*  
+ *Volunteer non-Hispanic and other race*

*Volunteer Total race unknown*  
= *Volunteer Hispanic and race unknown*  
+ *Volunteer non-Hispanic and race unknown*

*Volunteer Age Groups Total*

*Volunteer Gender Total*

*Volunteer Hispanic Total*

*Volunteer non-Hispanic Total*

*Volunteer Race and Ethnicity Total*

Field Type: Formula (Double)

Auto-fills

The age, gender, race, and ethnicity groups are totaled and compared to the total number of children served.

The formulas are:

*Volunteer Age Groups Total*

= *Volunteer 18years through 20 years*  
+ *Volunteer 21 years through 29 years*  
+ *Volunteer 30 years through 39 years*  
+ *Volunteer 40 years through 49 years*  
+ *Volunteer 50 years through 59 years* + *Volunteer 60 years and older*  
+ *Age unknown*

*Volunteer Gender Total*

= *Volunteer Female* + *Volunteer Male* + *Volunteer Gender Unknown*

*Volunteer Hispanic Total*

= *Volunteer Hispanic and African-American*  
+ *Volunteer Hispanic and Asian*  
+ *Volunteer Hispanic and Native American*  
+ *Volunteer Hispanic and White*  
+ *Volunteer Hispanic and two or more races*  
+ *Volunteer Hispanic and other race*  
+ *Volunteer Hispanic and race unknown*

*Volunteer non-Hispanic Total*

- = Volunteer non-Hispanic and African-American*
- + Volunteer non-Hispanic and Asian*
- + Volunteer non-Hispanic and Native American*
- + Volunteer non-Hispanic and White*
- + Volunteer non-Hispanic and two or more races*
- + Volunteer non-Hispanic and other race*
- + Volunteer non-Hispanic and race unknown*

*Volunteer Race and Ethnicity Total*

- = Volunteer Total African-American + Volunteer Total Asian*
- + Volunteer Total Native American + Volunteer Total White*
- + Volunteer Total two or more races + Volunteer Total other race*
- + Volunteer Total race unknown*

## Record Type *Quarter*

This record must be submitted to Texas CASA by the end of the 10th business day of the month following the end of a Quarter. The due dates are:

Quarter 1	10 <sup>th</sup> business day of December
Quarter 2	10 <sup>th</sup> business day of March
Quarter 3	10 <sup>th</sup> business day of June
Quarter 4	10 <sup>th</sup> business day of September

### List of sections

Performance Measures Detail

Cases Opened during this Quarter

Children with Cases Opened during this Quarter

Percent Children with Volunteer PChV this Quarter

Demographics of Child with Cases Opened during this Quarter

Child age Group

Child gender

Child ethnicity and race

Case Outcomes for Children with Cases Closed during the quarter

I Child Outcomes for CASA case closed and CPS/Court cases closed

II Reason for Case Closure when Child is in Temporary Managing Conservatorship (TMC) when CASA case closed

III Reason for Case Closure when Child is in Permanent Managing Conservatorship (PMC) when CASA case closed

IV Child Outcomes for Court-Ordered Services cases closed

Child Status on Last Day of Quarter

Volunteers Assigned this Quarter Not Previously Reported this Fiscal Year

Demographics of Volunteers Assigned this Quarter Not Previously Reported

Volunteer age groups

Volunteer gender

Volunteer Ethnicity and Race

Volunteer Recruitment and Training

### Advisories

Do not leave any numeric field blank. If the count is zero, enter “0”.


Once a Beginning of the Fiscal Year record is submitted using the “Submit” button, it is locked and data cannot be changed.

## Section *Performance Measures Detail*

### Description

The *Performance Measures Detail* section provides information that identifies the record and its status, and records the approval of the executive director.

### Edit View



Performance Measures Edit  
**2018Q1-99**

[Help for this Page ?](#)


---

**Performance Measures Edit**

**Information** ! = Required Information

<p>Performance Measures Period <input type="text" value="2018Q1-99"/></p> <p>LCP <input type="text" value="CASA Test"/></p>	<p>Fiscal Year <input type="text" value="2018"/></p> <p>Reporting period <input type="text" value="Quarter 1"/></p> <p>Executive Director Approval <input type="text" value="kad"/></p> <p>Executive Director Approval Date <input type="text" value="12/5/2017"/> [ <input type="text" value="1/29/2018"/> ]</p> <p>Status <input type="text" value="Created"/></p>
---	--

### Detail View



Performance Measures  
**2018Q1-99**

[« Back to List: Custom Object Definitions](#)

[Edit Layout](#) | [Printable View](#) | [Help for this Page ?](#)

---

**Performance Measures Detail**

Performance Measures Period	2018Q1-99	Fiscal Year	2018
Administrative Identification Number	99	Reporting period	Quarter 1
LCP	<a href="#">CASA Test</a>	Executive Director Approval	<a href="#">kad</a>
Legal Name of Organization	CASA Test	Executive Director Approval Date	12/5/2017
		Status	Created

### Fields

*Performance Measures Period*  
Same as Record Type *Beginning of the Fiscal Year*

*Administrative Identification Number*  
Same as Record Type *Beginning of the Fiscal Year*

*LCP*

Same as Record Type *Beginning of the Fiscal Year*

*Legal Name of Organization*

Same as Record Type *Beginning of the Fiscal Year*

*Fiscal Year*

Same as Record Type *Beginning of the Fiscal Year*

*Reporting Period*

Same as Record Type *Beginning of the Fiscal Year*

*Executive Director Approval*

Same as Record Type *Beginning of the Fiscal Year*

*Executive Director Approval Date*

Same as Record Type *Beginning of the Fiscal Year*

*Status*

Same as Record Type *Beginning of the Fiscal Year*


## Section *Cases Opened During this Quarter*

### Description

A performance measures record for a Quarter begins with a count of new cases opened during the quarter.


### Edit View

**CASES OPENED DURING THIS QUARTER**

Cases 

### Detail View

**▼ CASES OPENED DURING THIS QUARTER**

Cases  10

### Fields

*Cases*

Field Type: Number(18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Cases* is the number of new cases appointed by the judge and accepted by the CASA program during the quarter. The program must begin serving the case once the case is accepted.

## Section *Children with Cases Opened During this Quarter*

### Description

The *Children with Cases Opened During this Quarter* section requires the count of children whose cases were opened during the quarter.

### Edit View

CHILDREN WITH CASES OPENED DURING THIS QUARTER

Children

### Detail View

▼ CHILDREN WITH CASES OPENED DURING THIS QUARTER

Children 10

## Fields

### *Children*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Children* is a count of children whose cases were opened by the LCP during the reporting quarter. Children added to an existing case are included in the count.

All children counted must be in CPS cases in the legal responsibility of the DFPS.

In a small number of jurisdictions in Texas, the court orders the CASA program to provide advocate services to children receiving DFPS/CPS FBSS cases. Children receiving COS are included in *Children*.

These are all new children being served actively by the CASA program.

## Section *Percent of Children with Volunteer (PChV) this Quarter*

### Description

The *Percent of Children with Volunteer (PChV) this Quarter* section provides data on all children served during the quarter and calculates the *PChV* for the quarter.

### Edit View

CHILDREN WITH CASES OPENED DURING THIS QUARTER	
Children ?	<input type="text" value="10"/>
PERCENT CHILDREN WITH VOLUNTEER PChV THIS QUARTER	
Children continued ?	<input type="text" value="30"/>
Children with volunteer (actual) ?	<input type="text" value="35"/>
Children served by staff (actual) ?	<input type="text" value="5"/>

### Detail View

▼ CHILDREN WITH CASES OPENED DURING THIS QUARTER	
Children ?	10
▼ PERCENT CHILDREN WITH VOLUNTEER PChV THIS QUARTER	
Children continued ?	30
Children served ?	40
Children with volunteer (actual) ?	35
Children served by staff (actual) ?	5
Percent children with volunteer PChV ?	87.50

### Fields

#### *Children continued*

Field Type: Number (18,0)

Record Types: Quarter, Fiscal year annuals

*Children continued* is a count of children “carried forward” from the previous quarter and being served in the current quarter.

Children must be CPS cases. Almost all *Children* are cases in which the DFPS has legal responsibility of the children in the case.

In a small number of jurisdictions in Texas, the court orders the CASA program to provide advocate services to cases of children receiving DFPS/CPS FBSS cases. These COS cases are included in *Children continued*.

This field was added in Fiscal Year 2020.

*Children served*

Field Type: Number (18,0)

Record Types: Quarter, Fiscal year annuals

Auto-fills

*Children served* is total number of children served in the current quarter. It sums children carried over from the previous quarter and new children whose cases opened during the quarter. Because it is a count of all children served, it is the denominator of the PChV.

*Children served* is also equal to *Children with volunteer (actual)* plus *Children served by staff (actual)*. This is an auto-calculated and auto-filled field.

This field was added in Fiscal Year 2020.

*Children with volunteer (actual)*

*Children served by staff (actual)*

Field Type: Number (18,0)

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

*Children with volunteers (actual)* is the count of children with volunteer advocates. In the Quarter Reporting Period, it is the count of children that were served by a volunteer at any time during the quarter.

*Children served by staff (actual)* is the count of children served by paid program staff rather than volunteers. “Paid staff” includes all staff members regardless of their positions at the CASA program. In the Quarter Reporting Period, it is the count of cases served by program staff and not served by a volunteer at any during the quarter.

*Children served* must be equal to the sum of *Children with volunteer (actual)* plus *Children served by staff (actual)*—every child served must be one or the other.

*Children with volunteer (actual)* and *Children* are used to calculate the PChV for the quarter.

These fields were added in Fiscal Year 2020.

*Percent of Children with Volunteer (PChV)*

Field Type: Formula (Double)

Auto-fills

Record Types: Beginning of the fiscal year, Quarter, Fiscal year annuals

The *Percent of children with volunteer (PChV)* is the share of all children served that were served with volunteers.

*Percent of children with volunteer (PChV)* is an auto-calculated and auto-filled field.

The formula is:

$$PChV = \frac{\text{Children with Volunteer}}{\text{Children}}$$

This field was added in Fiscal Year 2020.

### Section *Demographics of Children Added During this Quarter*

#### Description

The *Demographics of Children Added During this Quarter* section requires the demographics, by age group, gender, ethnicity, and race, of children whose cases were opened during the reporting quarter. The sum of age groups, of genders, of ethnic groups, and of race groups are calculated and checked against the number of children whose cases were opened during the quarter.

Same as Record Type *Beginning of the Fiscal Year*

### Section *Case Outcomes for Children with Cases Closed During the Quarter*

#### Description

This section provides counts of cases closed and of children whose CASA services ceased during the reporting quarter.

#### Edit View

##### CASE OUTCOMES FOR CHILDREN WITH CASES CLOSED DURING THE QUARTER:

Children with cases closed  4

Cases closed this quarter  2

#### Detail View

##### ▼ CASE OUTCOMES FOR CHILDREN WITH CASES CLOSED DURING THE QUARTER:

Children with cases closed  4

Cases closed this quarter  2

#### Fields

*Children with cases closed*  
Field Type: Number(18,0)

Record Types: Quarter, Fiscal year annuals

*Children with cases closed* is a count of children whose CASA cases closed during the quarter; i.e., CASA is no longer serving the children. (It may be that the case itself remains open for siblings still being served.) The count of *Children with cases closed* includes the following four groups:

- I. children in state custody and children receiving COS whose CASA cases and CPS/court cases both have closed;
- II. children whose CASA cases have closed, but the children remain in the custody of the state in TMC;
- III. children whose CASA cases have closed, but the children remain in the custody of the state in PMC; and
- IV. children who were not in legal responsibility of the state, but were receiving DFPS/CPS Family Based Safety Services (FBSS) and whose cases were closed. Sometimes called COS.

*Cases closed this quarter*

Field Type: Number( 18,0)

Record Types: Quarter

*Cases closed this quarter* is the count of cases closed during the course of the reporting quarter.

### Section I. *Child Outcomes for CASA case closed and CPS/Court cases closed*

#### Description

Exit reasons from state care for children whose CPS/Court cases have closed and whose CASA cases have likewise closed.

#### Edit View

I. Child Outcomes for CASA case closed and CPS/Court cases closed	
Returned home ?	9
Adoption relative ?	3
Adoption non-relative ?	1
Custody to relative ?	2
Custody to non-relative ?	1
Emancipation, age out, or 18th birthday ?	0
Runaway ?	0
Deceased ?	0

## Detail View

▼ I. Child Outcomes for CASA case closed and CPS/Court cases closed	
Returned home	9
Adoption relative	3
Adoption non-relative	1
Custody to relative	2
Custody to non-relative	1
Emancipation, age out, or 18th birthday	0
Runaway	0
Deceased	0
<b>Subtotal I (calculated)</b>	<b>16</b>

---

## Fields

*Returned home*

*Adoption relative*

*Adoption non-relative*

*Custody to relative*

*Custody to non-relative*

*Emancipation, age out, or 18<sup>th</sup> birthday*

*Runaway*

*Deceased*

Field Type: Number(18,0)

Field Records: Quarter, Fiscal year annuals

These are the counts for the usual exit reasons when children exit DFPS care, and the court cases, CPS cases, and CASA cases are all closed.

Cases deemed nonsuited by the court are counted as *Returned home*.

---

*Subtotal I (calculated)*

Field Type: Formula(Number)

Auto-fills

Record Types: Quarter, Fiscal year annuals

*Subtotal I (calculated)* is a calculated field that sums the child outcomes, or exit reasons, in Outcomes Section I for children whose CPS/Court cases closed during this quarter.

The formula is:

*Subtotal I (calculated) = Returned home + Adoption relative + Adoption nonrelative + Custody to relative + Custody to nonrelative + Emancipation, age out, or 18th birthday + Runaway + Deceased*

**Section II. Reason for Case Closure when Child is in TMC when CASA case closed**

**Description**

There are two sections designed to report counts of children whose CASA cases have been closed, but their DFPS/CPS cases are not closed. CASA discontinues serving the case, and the child or youth remains in TMC (Section II) or PMC (Section III).

**Edit View**

II. Reason for Case Closure when Child is In TMC when CASA case closed	
Transfer to another jurisdiction ?	<input type="text" value="0"/>
CASA requested dismissal ?	<input type="text" value="1"/>
Court dismissed CASA from the case ?	<input type="text" value="0"/>

**Detail View**

▼ II. Reason for Case Closure when Child is In TMC when CASA case closed	
Transfer to another jurisdiction ?	0
CASA requested dismissal ?	1
Court dismissed CASA from the case ?	0
<b>Subtotal II TMC cases (calculated) ?</b>	<b>1</b>

**Fields**

*Transfer to another jurisdiction*  
*CASA requested dismissal*  
*Court dismissed CASA from the case*  
 Field Type: Number(18,0)  
 Record Types: Quarter, Fiscal year annuals

These are the counts for the reasons children’s cases were closed by the CASA program, and the children or youth remain in state custody in TMC. The case may have been transferred to another judicial jurisdiction. Or, it may be that the CASA program has requested the court to remove the program from the CASA; for example, if a volunteer resigns and resources are not available for

the program to continue serving the case. Finally, it may be at the behest of the court that the CASA program is removed from the case.

*Subtotal II TMC cases (calculated)*

Field Type: Formula(Number)

Auto-fills

Record Types: Quarter, Fiscal year annual

*Subtotal II TMC cases (calculated)* is the auto-calculated sum of counts of cases closed by the CASA program and the children remain in TMC.

The formula is:

$$\begin{aligned}
 & \textit{Subtotal II TMC cases (calculated)} \\
 & = \textit{Transfer to another jurisdiction} \\
 & + \textit{CASA requested dismissal} \\
 & + \textit{Court dismissed CASA from the case}
 \end{aligned}$$

### Section III. Reason for Case Closure when Child is in PCM when CASA case closed

#### Description

There are two sections designed to report counts of children whose CASA cases have been closed, but their DFPS/CPS cases are not closed. CASA discontinues serving the case, and the child or youth remains in TMC (Section II) or PMC (Section III).

#### Edit View

III. Reason for Case Closure when Child is in PCM when CASA case closed	
Transfer to another jurisdiction ?	<input type="text" value="0"/>
CASA requested dismissal	<input type="text" value="0"/>
Court dismissed CASA from the case ?	<input type="text" value="1"/>

## Detail View

▼ III. Reason for Case Closure when Child is in PCM when CASA case closed	
Transfer to another jurisdiction	0
CASA requested dismissal	0
Court dismissed CASA from the case	1
<b>Subtotal III PMC cases (calculated)</b>	<b>1</b>

## Fields

*Transfer to another jurisdiction*

*CASA requested dismissal*

*Court dismissed CASA from the case*

Field Type: Number(18,0)

Record Types: Quarter, Fiscal year annuals

These are the counts for the reasons children's cases were closed by the CASA program, and the children or youth remain in state custody in PMC. The case may have been transferred to another judicial jurisdiction. Or, it may be that the CASA program has requested the court to remove the program from the CASA; for example, if a volunteer resigns and resources are not available for the program to continue serving the case. Finally, it may be at the behest of the court that the CASA program is removed from the case.

*Subtotal III PMC cases (calculated)*

Field Type: Formula(Number)

Auto-fills

Record Types: Quarter, Fiscal year annual

*Subtotal III PMC cases (calculated)* is the auto-calculated sum of counts of cases closed by the CASA program and the children remain in PMC.

The formula is:

$$\begin{aligned}
 &\textit{Subtotal III PMC cases (calculated)} \\
 &= \textit{Transfer to another jurisdiction} \\
 &+ \textit{CASA requested dismissal} \\
 &+ \textit{Court dismissed CASA from the case}
 \end{aligned}$$

## Section IV. Child Outcomes for Court-Ordered Services cases closed

### Description

Part IV of child outcomes reporting is used to provide exit reasons for COS cases that have closed during the quarter.

### Edit View

#### IV. Child Outcomes for Court-Ordered Services cases closed

Family preservation ?	0
Custody to relative ?	0
Custody to non-relative ?	0
Emancipation, age out or 18th birthday ?	0
Runaway ?	0
Deceased (Group IV) ?	0
Case transfer or CASA or court dismissal ?	0

### Detail View

<b>▼ IV. Child Outcomes for Court-Ordered Services cases closed</b>	
Family preservation ?	0
Custody to relative ?	0
Custody to non-relative ?	0
Emancipation, age out or 18th birthday ?	0
Runaway ?	0
Deceased (Group IV) ?	0
Case transfer or CASA or court dismissal ?	0
Subtotal IV COS cases (calculated) ?	0
<b>Total of child outcomes ?</b>	<b>18</b>

---

## Fields

---

*Family preservation*

*Custody to relative*

*Custody to non-relative*

*Emancipation, age out or 18<sup>th</sup> birthday*

*Runaway*

*Deceased (Group IV)*

*Case transfer or CASA or court dismissal*

Field Type: Number(18,0)s

Field Records: Quarter, Fiscal year annuals

Counts in Part IV apply to case closures or end of services for children who received COS, but were not removed to the custody of the state. Programs that do not provide COS should enter “0”s in all fields in Part IV.

---

*Subtotal IV COS cases (calculated)*

Field Type: Formula(Number)

Auto-fills

Field Records: Quarter, Fiscal year annuals

*Subtotal IV COS cases (calculated)* is the auto-calculated sum of counts of cases closed for children who received COS.

The formula is:

*Subtotal IV PMC cases (calculated)*

= *Family preservation + Custody to relative*

+ *Custody to non – relative*

+ *Emancipation, age out or 18th birthday + Runaway*

+ *Deceased (Group IV)*

+ *Case transfer or CASA or court dismissal*

---

*Total of child outcomes*

Field Type: Formula(Number)

Auto-fills

Field Records: Quarter, Fiscal year annuals

*Total of child outcomes* is the total number of exit reasons for cases closed during the quarter. It is equal to the sum of the subtotals in outcomes sections I, II, III, and IV. The formula is:

*Total of child outcomes*

- = Subtotal I (calculated)
- + Subtotal II TMC cases (calculated)
- + Subtotal III PMC cases (calculated)
- + Subtotal IV Subtotal IV COS cases (calculated)

Section *Child Status on Last Day of Quarter*

**Description**

The *Child Status on Last Day of Quarter* section provides information on the legal status of the child on the last day of the quarter.

**Edit View**

CHILD STATUS ON LAST DAY OF QUARTER	
Children in JMC	8
Children in PMC	48
Children in TMC	70
No status entered	3

**Detail View**

▼ CHILD STATUS ON LAST DAY OF QUARTER	
Children in JMC	8
Children in PMC	48
Children in TMC	70
No status entered	3

**Fields**

*Children in JMC*

Field Type: Number (18,0)

Record Type: Quarter

*Children in JMC* is the count on the last day of the quarter of the number of children (subject of a SAPCR) in temporary joint custody between two parties until the Final Hearing or an order of dismissal from the court.

*Children in PMC*

Field Type: Number (18,0)

Record Type: Quarter

*Children in PMC* is the count on the last day of the quarter of the number of children (subject of a SAPCR) whose custody is given to DFPS, a relative, or other party either with or without parental termination.

*Children in TMC*

Field Type: Number (18,0)

Record Type: Quarter

*Children in TMC* is the count on the last day of the quarter of the number of children (subject of a SAPCR) in temporary custody until the Final Hearing or an order of dismissal from the court.

*No status entered*

Field Type: Number (18,0)

Record Type: Quarter

*No status entered* is the count on the last day of the quarter of the number of children CASA was appointed to serve but the 262 was not yet scheduled.

**Section *Volunteers assigned this quarter not previously reported this fiscal year***

**Edit View**

VOLUNTEERS SERVING CASES ON FIRST DAY OF FISCAL YEAR	
Volunteers	<input type="text" value="50"/>

**Detail View**

▼ VOLUNTEERS SERVING CASES ON FIRST DAY OF FISCAL YEAR	
Volunteers	50

**Fields**

*Volunteers*

Field Type: Number (18,0)

Record Type: Quarter

*Volunteers* is a count of unique volunteer advocates appointed by a local CASA during the quarter.

To obtain a count of unique volunteers, volunteers serving more than one case during the fiscal year are counted only once.

If two or more volunteers, not previously assigned in the fiscal year, are assigned to a case, all of the volunteers serving the case are counted.

Paid staff assigned as advocates are not included in the count.

---

Section *Demographics of volunteers assigned this quarter not previously reported*

**Description**

The *Demographics of volunteers assigned this quarter not previously reported* section requires the demographics, by age group, gender, ethnicity, and race, of unique volunteer advocates assigned to CPS cases during the quarter. Volunteers previously counted earlier in the fiscal year are not included. The sums of age groups, genders, ethnicities, and race are calculated and checked against the total number of volunteers assigned.

Same as Record Type *Beginning of the Fiscal Year*

## Section *Volunteer Recruitment and Trainings*

### Edit View

VOLUNTEER RECRUITMENT AND TRAINING	
Applications submitted ?	15
Volunteers begin pre-service training ?	13
Volunteers complete pre-service training ?	10
Newly sworn-in volunteers assigned ?	8
Number of in-service trainings ?	2
Volunteers in in-service training ?	19

### Detail View

▼ VOLUNTEER RECRUITMENT AND TRAINING	
Applications submitted ?	15
Volunteers begin pre-service training ?	13
Volunteers complete pre-service training ?	10
Newly sworn-in volunteers assigned ?	8
Number of in-service trainings ?	2
Volunteers in in-service training ?	19

### Fields

#### *Applications submitted*

Field Type: Number (18,0)

Record Type: Quarter

This is a count of applications to become a CASA volunteer advocates received by the program during the quarter.

#### *Volunteers begin pre-service training*

Field Type: Number (18,0)

Record Type: Quarter

This is a count of volunteers who began pre-service training to become a CASA volunteer advocate during the quarter.

#### *Volunteers complete pre-service training*

Field Type: Number (18,0)

Record Type: Quarter

This is a count of volunteers who completed pre-service training to become a CASA volunteer advocate during the quarter.

---

*Newly sworn-in volunteers assigned*

Field Type: Number (18,0)

Record Type: Quarter

This is a count of new volunteers who were sworn in and assigned a case during the quarter.

---

*Number of in-service trainings*

Field Type: Number (18,0)

Record Type: Quarter

This is the number of in-service trainings offered to volunteer advocates during the quarter.

---

*Volunteers in in-service training*

Field Type: Number (18,0)

Record Type: Quarter

This is a count of volunteer advocates participating in in-service training. Volunteers participating in more than one training are counted for each training. Participation in training conducted by Texas CASA is not included.

---

## Record Type *End of the Fiscal Year*

This record must be submitted to Texas CASA by the end of the fifth business day of September, along with the Quarter 4 submission.

### List of sections

Performance Measures Detail

Courtesy Collaboration

Children in Court-Ordered Services (COS) cases

### Advisories

Do not leave any numeric field blank. If a count is zero, enter “0”.


Once an End of the Fiscal Year record is submitted using the “Submit” button, it is locked and data cannot be changed.

## Section *Performance Measures Detail*


### Description

The *Performance Measures Detail* section provides information that identifies the record and its status, and records the approval of the executive director.

### Edit View



Performance Measures Edit  
**2018EOY-99**


[Help for this Page](#) 

---


**Performance Measures Edit**

<p>Performance Measures Period <input type="text" value="2018EOY-99"/></p> <p>Fiscal Year <input type="text" value="2018"/></p> <p>Reporting period <input type="text" value="End of the fiscal year"/></p> <p>Executive Director Approval <input type="text" value="kd"/></p> <p>Executive Director Approval Date <input type="text" value="1/23/2019"/> [ 1/23/2019 ]</p> <p>Status <input type="text" value="Created"/></p>	<p>LCP <input type="text" value="CASA Test"/></p>
--	---

### Detail View



Performance Measures  
**2018EOY-99**

[Customize Page](#) | [Edit Layout](#) | [Printable View](#) | [Help for this Page](#) 

---

**Performance Measures Detail**

<p>Performance Measures Period <input type="text" value="2018EOY-99"/></p> <p>Administrative Identification Number <input type="text" value="99"/></p> <p>LCP <input type="text" value="CASA Test"/></p> <p>Legal Name of Organization <input type="text" value="CASA Test"/></p>	<p>Fiscal Year <input type="text" value="2018"/></p> <p>Reporting period <input type="text" value="End of the fiscal year"/></p> <p>Executive Director Approval <input type="text" value="kd"/></p> <p>Executive Director Approval Date <input type="text" value="1/23/2019"/></p> <p>Status <input type="text" value="Created"/></p>
---	---

### Fields

#### *Performance Measures Period*

Same as Record Type *Beginning of the Fiscal Year*

#### *Administrative Identification Number*

Same as Record Type *Beginning of the Fiscal Year*

#### *LCP*

Same as Record Type *Beginning of the Fiscal Year*

---

*Legal Name of Organization*

Same as Record Type *Beginning of the Fiscal Year*

---

*Fiscal Year*

Same as Record Type *Beginning of the Fiscal Year*

---

*Reporting Period*

Same as Record Type *Beginning of the Fiscal Year*

---

*Executive Director Approval*

Same as Record Type *Beginning of the Fiscal Year*

---

*Executive Director Approval Date*

Same as Record Type *Beginning of the Fiscal Year*

---

*Status*

Same as Record Type *Beginning of the Fiscal Year*

---

## Section *Courtesy Collaboration*

### Description

The *Courtesy Collaboration* section provides information on children served by a CASA program at the request and on behalf of another CASA program.

### Edit View

Courtesy Collaboration		I = Required Information
Number of placement visits	<input type="text"/>	
Number of cases assisted	<input type="text"/>	
Number of children assisted	<input type="text"/>	

### Detail View

▼ <b>Courtesy Collaboration</b>
Number of placement visits 6
Number of cases assisted 8
Number of children assisted 13

### Fields

#### *Number of placement visits*

Field Type: Number (18,0)

Record Type: End of the fiscal year

*Number of placement visits* is the number of visits made to placements at the request and on behalf of another program(s). (The count of *Number of placement visits* is not used to report courtesy visits made by programs with a grant contract with Texas CASA to provide courtesy visits. Courtesy visits made as part of a grant contract are reported directly to the Grants Management team at Texas CASA.)

#### *Number of cases assisted*

Field Type: Number (18,0)

Record Type: End of the fiscal year

*Number of cases assisted* is the number of cases served (for example, with visits) at the request and on behalf of another program(s). (The count of *Number of cases assisted* is not used to report activities of programs with a grant contract with Texas CASA to provide courtesy visits. Courtesy visits made as part of a grant contract are reported directly to the Grants Management team at Texas CASA.)

*Number of children assisted*

Field Type: Number (18,0)

Record Type: End of the fiscal year

*Number of children assisted* is the number of children served (for example, with visits) at the request and on behalf of another program(s). (The count of *Number of cases assisted* is not used to report activities of programs with a grant contract with Texas CASA to provide courtesy visits. Courtesy visits made as part of a grant contract are reported directly to the Grants Management team at Texas CASA.)

**Section *Children in Court-Ordered Services (COS) cases***

**Description**

*Children in Court-Ordered Services (COS) cases* are children (subject of a SAPCR) with an appointed CASA receiving services through DFPS FBSS program, but who were not removed to the custody of the state. There are only a few courts in Texas who assign CASA to FBSS cases.

**Edit View**

Children in Court-Ordered Services (COS) cases	
Children in COS first day of fiscal year	<input type="text" value="2"/>
Children in COS open during fiscal year	<input type="text" value="1"/>

**Detail View**

▼ Children in Court-Ordered Services (COS) cases	
Children in COS first day of fiscal year	2
Children in COS open during fiscal year	1
Children in COS fiscal year total	3

**Fields**

*Children in COS first day of fiscal year*

Field Type: Number (18,0)

Record Type: End of the fiscal year

*Children in COS first day of fiscal year* is the count of the first day of the fiscal year, as of September 1<sup>st</sup>, of the number of children (subject of a SAPCR) with an appointed CASA

receiving services through DFPS FBSS program, but who were not removed to the custody of the state. There are only a few courts in Texas who assign CASA to FBSS cases. Programs that do not provide COS should enter “0”s in both fields.

*Children in COS open during fiscal year*

Field Type: Number (18,0)

Record Type: End of the fiscal year

*Children in COS open during fiscal year* is the count of children (subject of a SAPCR) whose cases CASA was appointed to provide services through DFPS FBSS program, but who were not removed to the custody of the state. There are only a few courts in Texas who assign CASA to FBSS cases. Programs that do not provide COS should enter “0”s in both fields.

*Children in COS fiscal year total*

Field Type: Number (18,0)

Auto-fills

Record Type: End of the fiscal year

*Children in COS fiscal year total* is the number of children (subject of a SAPCR) served during the fiscal year whose cases CASA was appointed to provide services through DFPS FBSS program, but who were not removed to the custody of the state. There are only a few courts in Texas who assign CASA to FBSS cases. Programs that do not provide COS should enter “0”s in both fields.

*Children in COS fiscal year total* is auto-calculated. The formula is:

$$\begin{aligned}
 & \textit{Children in COS fiscal year total} \\
 & \quad = \textit{Children in COS first day of fiscal year} \\
 & \quad + \textit{Children in COS open during fiscal year}
 \end{aligned}$$

---

## Record Type *Fiscal Year Annuals*

*Fiscal Year Annuals* are the calculated annual counts derived from the *Beginning of the Fiscal Year* submission and the four *Quarter* reports of the fiscal year. *Fiscal Year Annuals* are calculated by Texas CASA. Local programs do not submit *Fiscal Year Annuals*. *Fiscal Year Annuals* are provided for convenience.

### List of sections

Performance Measures Detail

Cases with Cases Opened Annual Counts

Children Served Annual Counts

Percent Children Served with Volunteer (PChV) Annual Counts

[Children]

Child age group

Child gender

Child ethnicity and race

Case Outcomes for Children Whose Cases Closed

I Child Outcomes for CASA case closed and CPS/Court case closed

II Reasons for Case Closure when Child is in TMC when CASA case closed

III Reason for Case Closure when Child is in PMC when CASA case closed

IV Child Outcomes for Court-Ordered Services cases closed

Volunteer Demographics

Volunteer age groups

Volunteer gender

Volunteer ethnicity and Race

Volunteer Recruitment and Training

### Advisories

Texas CASA calculates and loads all data for *Fiscal Year Annuals*.


All *Fiscal Year Annuals* records are locked and cannot be revised.

## Section *Performance Measures Detail*

### Description

The *Performance Measures Detail* section provides information that identifies the local program and record.

### Detail View



**Performance Measures**  
**2017-PM-99**

[Customize Page](#) | [Edit Layout](#) | [Printable View](#) | [Help for this Page](#)

[← Back to List: Performance Measures](#)

[Approval History \(0\)](#)

**Performance Measures Detail**

Performance Measures Period: 2017-PM-99

Administrative Identification Number: 99

LCP: [CASA Test](#)

Legal Name of Organization: CASA Test

Fiscal Year: 2017

Reporting period: Fiscal year annuals

Migrated

Unlock Record Edit

### Fields

#### *Performance Measures Period*

Same as Record Type *Beginning of the Fiscal Year*

#### *Administrative Identification Number*

Same as Record Type *Beginning of the Fiscal Year*

#### *LCP*

Same as Record Type *Beginning of the Fiscal Year*

#### *Legal Name of Organization*

Same as Record Type *Beginning of the Fiscal Year*

#### *Fiscal Year*

Same as Record Type *Beginning of the Fiscal Year*

#### *Reporting Period*

Same as Record Type *Beginning of the Fiscal Year*

#### *Migrated*

Field Type: Checkbox

Record Type: Fiscal Year Annuals

A check ( ✓ ) indicates the data were migrated from the previous ODM platform.

---

## Section *Cases Opened Annual Counts*

### Description

A performance measures record for a fiscal year begins with a count of new cases opened during the fiscal year.

### Detail View

---

#### ▼ CASES OPENED ANNUAL COUNTS

Cases 130

---

### Fields

---

#### *Cases*

Field Type: Number(18,0)

Record Types: Fiscal year annuals

*Cases* is the count of cases served in the fiscal year. It includes cases being served at the beginning of the fiscal year plus cases added in each of the four quarters of the fiscal year.

---

## Section *Children with Cases Opened Annual Counts*

### Description

The *Children with Cases Opened Annual Counts* section requires the count of children whose cases were opened during the fiscal year.

### Detail View

---

#### ▼ CHILDREN WITH CASES OPENED ANNUAL COUNTS

Children 200

---

### Fields

---

#### *Children*

Field Type: Number (18,0)

Record Types: Fiscal year annuals

*Children* is a count of children whose cases were opened by the LCP during the fiscal year. Children added to an existing case are included in the count.

All children counted must be in CPS cases in the legal responsibility of the DFPS.

In a small number of jurisdictions in Texas, the court orders the CASA program to provide advocate services to children receiving DFPS/CPS FBSS cases. Children receiving COS are included in *Children*.

These are all new children being served actively by the CASA program.

## Section *Percent of Children with Volunteer (PChV) Annual Counts*

### Description

The *Percent of Children with Volunteer (PChV) Annual Counts* section provides data on all children served during the fiscal year and calculates the *PChV* for the fiscal year.

### Detail View

---

#### ▼ CHILDREN WITH CASES OPENED ANNUAL COUNTS

Children 200

---

#### ▼ PERCENT CHILDREN WITH VOLUNTEER (PChV) ANNUAL COUNTS

Children continued	200
Children served	400
Children with volunteer (actual)	398
Children served by staff (actual)	2
Percent children with volunteer PChV	99.50

---

### Fields

#### *Children continued*

Field Type: Number (18,0)

Record Types: Fiscal year annuals

*Children continued* is a count of children “carried forward” from the previous quarter and being served in the current quarter.

Children must be CPS cases. Almost all *Children* are cases in which the DFPS has legal responsibility of the children in the case.

In a small number of jurisdictions in Texas, the court orders the CASA program to provide advocate services to cases of children receiving DFPS/CPS FBSS cases. These COS cases are included in *Children continued*.

This field was added in Fiscal Year 2020.

---

*Children served*

Field Type: Number (18,0)

Record Types: Fiscal year annuals

Auto-fills

*Children served* is total number of children served in the fiscal year. It sums children carried over from the previous quarter and new children whose cases opened during the quarter. Because it is a count of all children served, it is the denominator of the PChV.

*Children served* is also equal to *Children with volunteer (actual)* plus *Children served by staff (actual)*.

This field was added in Fiscal Year 2020.

---

*Children with volunteer (actual)*

*Children served by staff (actual)*

Field Type: Number (18,0)

Record Types: Fiscal year annuals

*Children with volunteers (actual)* is the count of children with volunteer advocates. In the Fiscal Year Annuals Reporting Period, it is the count of children that were served by a volunteer at any time during the fiscal year.

*Children served by staff (actual)* is the count of children served by paid program staff rather than volunteers. “Paid staff” includes all staff members regardless of their positions at the CASA program. In the Fiscal Year Annuals Reporting Period, it is the count of cases served by program staff and not served by a volunteer at any during the fiscal year.

*Children served* must be equal to the sum of *Children with volunteer (actual)* plus *Children served by staff (actual)*—every child served must be one or the other.

*Children with volunteer (actual)* and *Children* are used to calculate the PChV for the quarter.

These fields were added in Fiscal Year 2020.

---

*Percent Children with Volunteer (PChV)*

Field Type: Formula (Double)

Record Types: Fiscal year annuals

The *Percent children with volunteer (PChV)* is the share of all children served that were served with volunteers.

The formula is:

$$PChV = \frac{\text{Children with Volunteer}}{\text{Children}}$$

This field was added in Fiscal Year 2020.

## Section *Child age group*

### Description

Each count is the sum of children in the age category served in the fiscal year. It includes children served at the beginning of the fiscal year plus children whose cases were opened in each of the four quarters of the fiscal year.

### Detail View

▼ Child age group	
5 years and younger	?
6 years through 12 years	?
13 years through 17 years	?
18 years and older	?
Age unknown	?
Children Age Groups Total	0

### Fields

*5 years and younger*  
*6 years through 12 years*  
*13 years through 17 years*  
*18 years and older*  
*Age unknown*  
*Children Age Groups Total*  
 Same as Record Type *Beginning of the Fiscal Year*

## Section *Child gender*

### Description

Each count is the sum of children in the gender category served in the fiscal year. It includes children served at the beginning of the fiscal year plus children whose cases were opened in each of the four quarters of the fiscal year.

### Detail View

<b>▼ Child gender</b>	
Female	10
Male	12
Gender Unknown	1
<b>Children Gender Total</b>	<b>23</b>

### Fields

- Female*
- Male*
- Gender Unknown*
- Children Gender Total*
- Same as Record Type *Beginning of the Fiscal Year*

### Section *Child ethnicity and race*

#### Description

Each count is the sum of children in the ethnicity category or race category served in the fiscal year. It includes children served at the beginning of the fiscal year plus children whose cases were opened in each of the four quarters of the fiscal year.

### Detail View

<b>▼ Child ethnicity and race</b>	
Hispanic and African-American	Non-Hispanic and African-American
Hispanic and Asian	Non-Hispanic and Asian
Hispanic and Native American	Non-Hispanic and Native American
Hispanic and White	Non-Hispanic and White
Hispanic and two or more races	Non-Hispanic and two or more races
Hispanic and other race	Non-Hispanic and other race
Hispanic and race unknown	Non-Hispanic and race unknown
<b>Children Hispanic Total</b> 0	<b>Children Non-Hispanic Total</b> 0
Total African-American	0
Total Asian	0
Total Native American	0
Total White	0
Total two or more races	0
Total other race	0
Total race unknown	0
<b>Children Race Ethnicity Total</b>	<b>0</b>

---

## Fields

---

*Hispanic and African-American*  
*Hispanic and Asian*  
*Hispanic and Native American*  
*Hispanic and White*  
*Hispanic and two or more races*  
*Hispanic and other race*  
*Hispanic and race unknown*  
*Children Hispanic Total*  
*Non-Hispanic and African-American*  
*Non-Hispanic and Asian*  
*Non-Hispanic and Native American*  
*Non-Hispanic and White*  
*Non-Hispanic and two or more races*  
*Non-Hispanic and other race*  
*Non-Hispanic and race unknown*  
*Children Non-Hispanic Total*  
*Total African-American*  
*Total Asian*  
*Total Native American*  
*Total White*  
*Total two or more races*  
*Total other race*  
*Total race unknown*  
*Children Race Ethnicity Total*  
 Same as Record Type Beginning of the Fiscal Year

---

## Section *Case Outcomes for Children Whose Cases Closed*


### Descriptions

Each count is the sum of children in the gender category served in the fiscal year. It includes children served at the beginning of the fiscal year plus children whose cases were opened in each of the four quarters of the fiscal year.

There are four sections to Child Outcomes reporting. Child exit reasons are reported in Section I wherein the CASA program has closed its case, and the CPS/court case has been closed. The reasons for CASA case closure when the CPS/court cases has not been closed and the child or youth remains in TMC are reported in Section II. The reasons for CASA case closure when the CPS/court cases has not been closed and the child or youth remains in PMC are reported in Section III. In Section IV, child outcomes are reported for children and youth appointed to CASA who received COS but were not in the legal responsibility of the state.

## Detail View

### ▼ CASE OUTCOMES FOR CHILDREN WHOSE CASES CLOSED

Children with cases closed 20 

## Fields

*Children with cases closed*  
Same as Record Type *Quarter*










## Section I *Child Outcomes for CASA case closed and CPS/Court case closed*

## Descriptions

There are four sections to Child Outcomes reporting. Child exit reasons are reported in Section I wherein the CASA program has closed its case, and the CPS/court case has been closed.

## Detail View

### ▼ I. Child Outcomes for CASA case closed and CPS/Court cases closed

Returned home 	8
Adoption relative 	7
Adoption non-relative 	1
Custody to relative 	0
Custody to non-relative 	1
Emancipation, age out, or 18th birthday 	0
Runaway 	0
Deceased 	0
Subtotal I (calculated) 	17

---

## Fields

*Returned home*  
*Adoption relative*  
*Adoption non-relative*  
*Custody to relative*  
*Custody to non-relative*  
*Emancipation, age out, or 18<sup>th</sup> birthday*  
*Runaway*  
*Deceased*  
*Subtotal I (calculated)*  
Same as Record Type *Quarter*

---

## Section II Reasons for Case Closure when Child is in TMC when CASA case closed

### Descriptions

There are four sections to Child Outcomes reporting. The reasons for CASA case closure when the CPS/court cases has not been closed and the child or youth remains in TMC are reported in Section II.

### Detail View

▼ II. Reason for Case Closure when Child is In TMC when CASA case closed	
Transfer to another jurisdiction ?	1
CASA requested dismissal ?	0
Court dismissed CASA from the case ?	0
Subtotal II TMC cases (calculated) ?	1

---

## Fields

*Transfer to another jurisdiction*  
*CASA requested dismissal*  
*Court dismissed CASA from the case*  
*Subtotal II TMC cases (calculated)*  
Same as Record Type *Quarter*.

### Section III Reasons for Case Closure when Child is in PMC when CASA case closed

#### Descriptions

There are four sections to Child Outcomes reporting. The reasons for CASA case closure when the CPS/court cases has not been closed and the child or youth remains in PMC are reported in Section III.

#### Detail View

▼ III. Reason for Case Closure when Child is in PMC when CASA case closed	
Transfer to another jurisdiction ?	0
CASA requested dismissal	0
Court dismissed CASA from the case ?	1
Subtotal III PMC cases (calculated) ?	1

#### Fields

*Transfer to another jurisdiction*  
*CASA requested dismissal*  
*Court dismissed CASA from the case*  
*Subtotal III PMC cases (calculated)*  
 Same as Record Type *Quarter*.

### Section IV Child Outcomes for Court-Ordered Services cases closed

#### Descriptions

There are four sections to Child Outcomes reporting. In Section IV, child outcomes are reported for children and youth appointed to CASA who received COS but were not in the legal responsibility of the state.

**Detail View**

---

**▼ IV. Child Outcomes for Court-Ordered Services cases closed**

<b>Family preservation</b> ?	1
<b>Custody to relative</b> ?	0
<b>Custody to non-relative</b> ?	0
<b>Emancipation, age out or 18th birthday</b> ?	0
<b>Runaway</b> ?	0
<b>Deceased (Group IV)</b> ?	0
<b>Case transfer or CASA or court dismissal</b> ?	0
<b>Subtotal IV COS cases (calculated)</b> ?	1
<b>Total of child outcomes</b> ?	20

---

**Fields**

*Family preservation*  
*Custody to relative*  
*Custody to non-relative*  
*Emancipation, age out or 18<sup>th</sup> birthday*  
*Runaway*  
*Deceased (Group IV)*  
*Case transfer or CASA or court dismissal*  
*Subtotal IV COS cases (calculated)*  
*Total of child outcomes*  
 Same as Record Type *Quarter*

## Section *Volunteer Demographics*

### Section *Volunteer age groups*

#### Description

Each count is the sum of volunteers in the age category served in the fiscal year. It includes children served at the beginning of the fiscal year plus volunteers assigned to cases that were opened in each of the four quarters of the fiscal year.

#### Detail View

▼ Volunteer age groups	
Volunteer 18 years through 20 years ?	
Volunteer 21 years through 29 years ?	
Volunteer 30 years through 39 years ?	
Volunteer 40 years through 49 years ?	
Volunteer 50 years through 59 years ?	
Volunteer 60 years and older ?	
Volunteer Age unknown ?	
Volunteer Age Groups Total ?	0

#### Fields

*Volunteer 18 years through 20 years*  
*Volunteer 21 years through 29 years*  
*Volunteer 30 years through 39 years*  
*Volunteer 40 years through 49 years*  
*Volunteer 50 years through 59 years*  
*Volunteer 60 years and older*  
*Volunteer age unknown*  
*Volunteer Age Groups Total*  
 Same as Record Type *Beginning of the Fiscal Year*

## Section *Volunteer gender*

### Description

Each count is the sum of volunteers in the gender category served in the fiscal year. It includes volunteers serving children at the beginning of the fiscal year plus volunteers assigned to cases that were opened in each of the four quarters of the fiscal year.

### Detail View

#### ▼ Volunteer gender

Volunteer Female ?

Volunteer Male ?

Volunteer Gender  
Unknown ?

Volunteer Genders Total ? 0

### Fields

*Volunteer Female*

*Volunteer Male*

*Volunteer Gender Unknown*

*Volunteer Genders Total*

*Volunteer Age Groups Total*

Same as Record Type *Beginning of the Fiscal Year*

## Section *Volunteer Ethnicity and Race*

### Description

Each count is the sum of volunteers in the ethnicity or race category served in the fiscal year. It includes volunteers serving children at the beginning of the fiscal year plus volunteers assigned to cases that were opened in each of the four quarters of the fiscal year.

## Detail View

▼ Volunteer Ethnicity and Race	
Volunteer Hispanic and African-American ?	Volunteer Non-Hispanic African-American ?
Volunteer Hispanic and Asian ?	Volunteer Non-Hispanic and Asian ?
Volunteer Hispanic and Native American ?	Volunteer Non-Hispanic Native American ?
Volunteer Hispanic and White ?	Volunteer Non-Hispanic and White ?
Volunteer Hispanic and two or more races ?	Volunteer Non-Hispanic two or more races ?
Volunteer Hispanic and other race ?	Volunteer Non-Hispanic and other race ?
Volunteer Hispanic and race unknown ?	Volunteer Non-Hispanic and race unknown ?
Volunteer Hispanic Total ? 0	Volunteer Non-Hispanic Total ? 0
Volunteer Total African-American ? 0	
Volunteer Total Asian ? 0	
Volunteer Total Native American ? 0	
Volunteer Total White ? 0	
Volunteer Total two or more races ? 0	
Volunteer Total other race ? 0	
Volunteer Total race unknown ? 0	
Volunteer Race and Ethnicity Total ? 0	

## Fields

*Volunteer Hispanic and African-American*  
*Volunteer Hispanic and Asian*  
*Volunteer Hispanic and Native American*  
*Volunteer Hispanic and White*  
*Volunteer Hispanic and two or more races*  
*Volunteer Hispanic and other face*  
*Volunteer Hispanic and race unknown*  
*Volunteer Hispanic Total*  
*Volunteer Non-Hispanic African-American*  
*Volunteer Non-Hispanic and Asian*  
*Volunteer Non-Hispanic Native American*  
*Volunteer Non-Hispanic and White*

*Volunteer Non-Hispanic two or more races*  
*Volunteer Non-Hispanic and other race*  
*Volunteer Non-Hispanic and race unknown*  
*Volunteer Non-Hispanic Total*  
*Volunteer Total African-American*  
*Volunteer Total Asian*  
*Volunteer Total Native American*  
*Volunteer Total White*  
*Volunteer Total two or more races*  
*Volunteer Total other race*  
*Volunteer Total race unknown*  
*Volunteer Race and Ethnicity Total*  
 Same as Record Type *Beginning of the Fiscal Year*

---

## Section *Volunteer Recruitment and Training*

### Description

Each count is the sum of participants or events in each of the four quarters of the fiscal year. Trainings conducted by Texas CASA are not included

### Detail View

▼ VOLUNTEER RECRUITMENT AND TRAINING
Applications submitted ?
Volunteers begin pre-service training ?
Volunteers complete pre-service training ?
Newly sworn-in volunteers assigned ?
Number of in-service trainings ?
Volunteers in in-service training ?

---

### Fields

*Applications submitted*  
*Volunteers begin pre-service training*  
*Volunteers complete pre-service training*  
*Newly sworn-in volunteers assigned*  
*Number of in-service trainings*  
*Volunteers in in-service training*  
 Same as Record Type *Quarter*